NCI Budget Update FY 2021 & 2022



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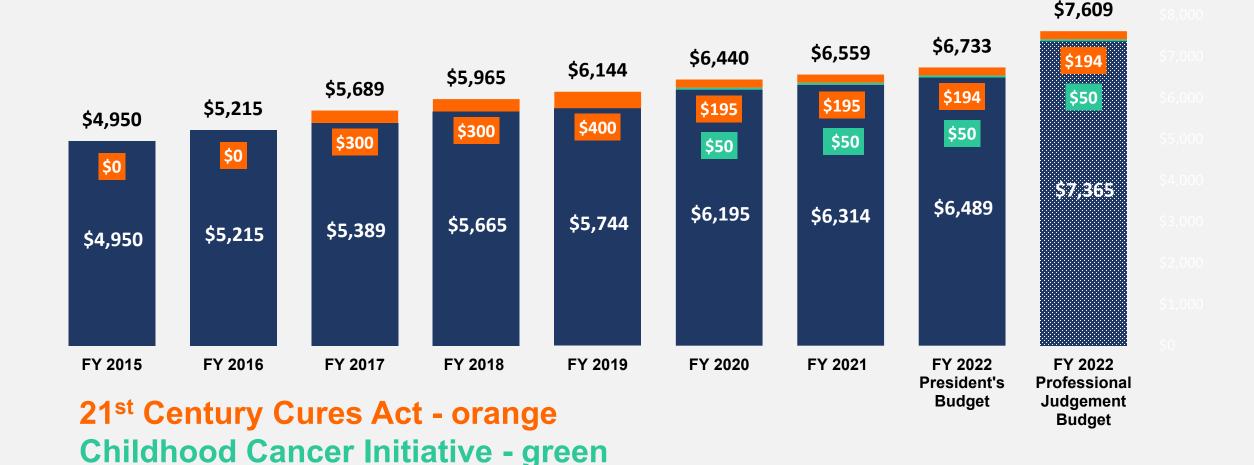
NCAB Subcommittee on Planning & Budget June 14, 2021 patrick.mcgarey2 @nih.gov



NCI Appropriations FY 2015 – 2022

(in millions)

FY2015-22 Budget Growth = \$1.8B, +36% <u>Largest</u> Increase, FY 2017, +9.1% <u>Smallest</u> Increase, FY 2021, +1.9%



FY 2021 Budget from Congress

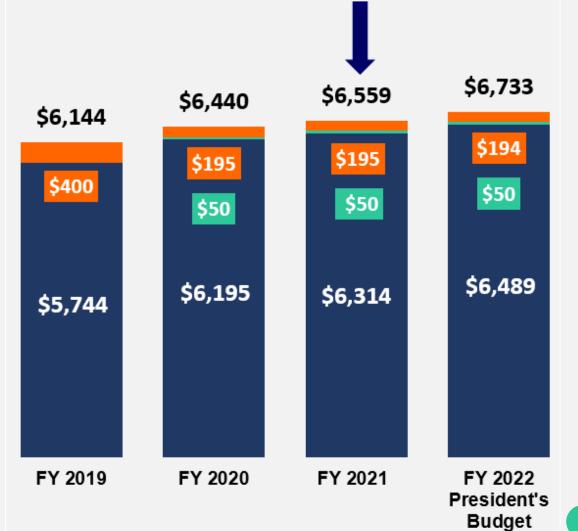
NIH Increase: +\$1.250B (+2.5%)

NCI Increase: +\$120M (+1.9%)

Moonshot \$\$ status quo: \$195M

CCDI \$\$ status quo: \$50M

 Targeted funds for NCI Competing & Continuing Grants



FY 2022 Budget *Request* to Congress

- NIH Increase: +\$9.0.B (+21%)
 Includes \$6.5B for ARPA-H
- NCI Increase: +\$174M (+2.7%)
- Moonshot \$\$ ~status quo: \$194M
- CCDI \$\$ status quo: \$50M



FY 2022 NCI Cost Profile

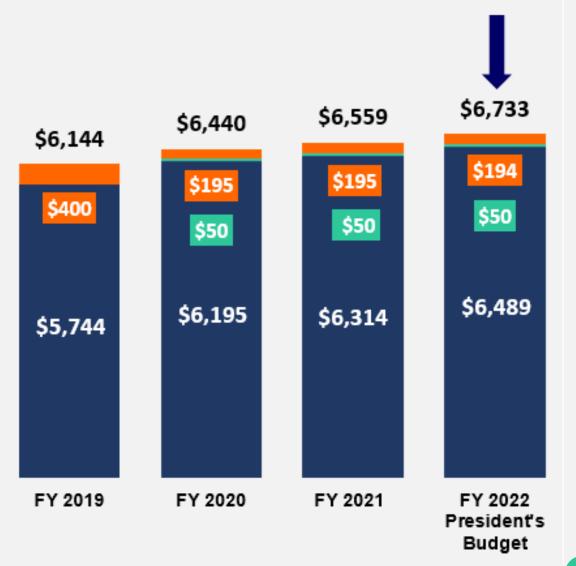
Current Estimates

Non-Competing Grants ~+\$100M

Taps & Assessments +\$40M

Federal Pay Raise +\$23M

Cybersecurity +\$16M



Biden ARPA-H Initiative

- \$6.5B to remain available through September 30, 2024.
- Modeled after DoD's DARPA
- Health breakthroughs . . . cures for cancer & other diseases
- Detect, treat, and prevent diseases like Alzheimer's and diabetes
- A chance to end cancer as we know it





ARPA-HWhat's Been Said



NIH

- Speed application & implementtation of health breakthroughs
- Drive transformational health research innovation
- Tackle bold challenges requiring scale, sustained coordination
- Move biomedical research more nimbly and aggressively forward

Congress

- Novel approach to support innovation . . . address problems in health and medical research
- Tools to nimbly and innovatively respond to the next pandemic and big health issues
- Do what the institutes can't do, in a crosscutting way
- Critical that we strike a balance between this new approach and investments in basic research

Questions?

Thank You

