

NCI Budget Update

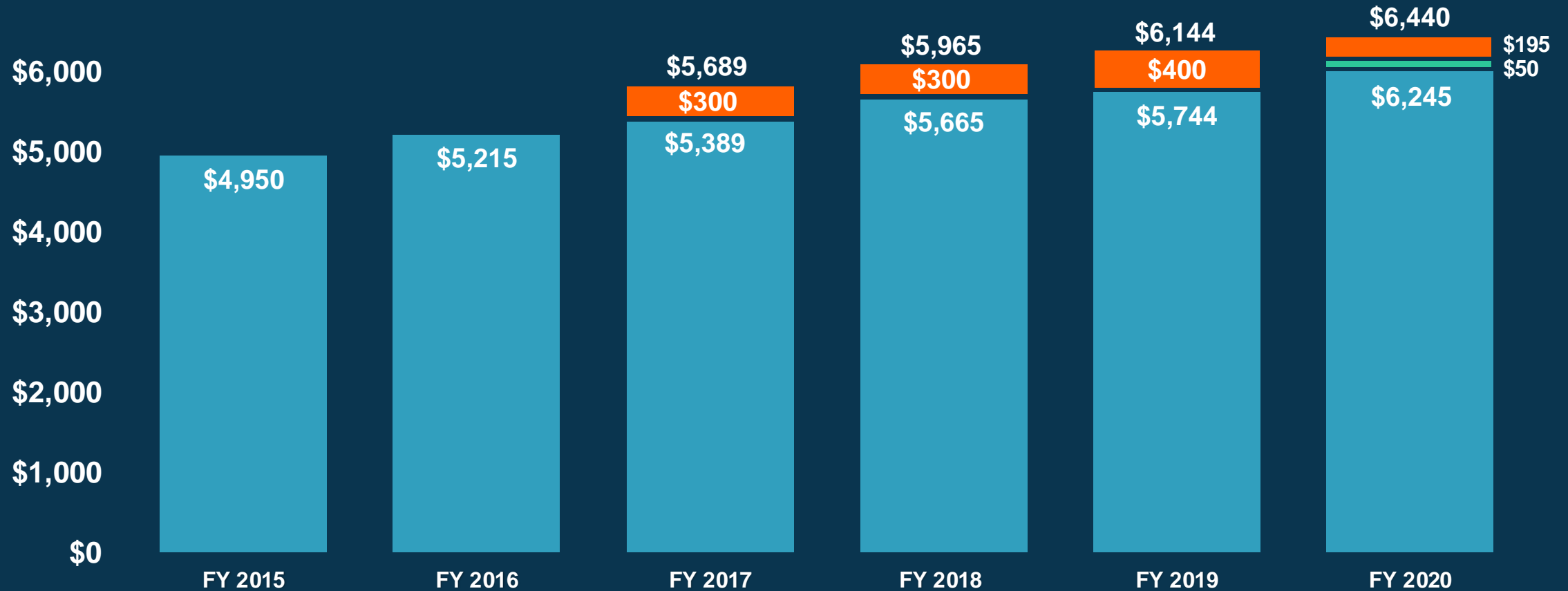
Patrick McGarey, J.D., MBA
Assoc. Director for Finance & Legislation

NCAB Subcommittee on Planning & Budget
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patrick.mcgary2
@nih.gov

NCI Appropriations FY 2015 – 2020 (in millions)

21st Century Cures Act - orange
Childhood Cancer Initiative - green



NCI FY 2021 Budget – Many Unknowns

- *When* will final FY 2021 budget arrive?
- *What* will NCI's FY 2021 budget be?
- *Who* will decide what budget NCI receives?

FY 2021 NCI Budget – When?

CR Expires December 11 – NCI funded at FY 2020 amount

Coming days are critical to ensuring no December gap in funding

Appropriations that follow a Presidential election:

- FY 2009 – received in March 2009
- FY 2013 – received in March 2013
- FY 2017 – received in May 2017
- FY 2021 – ??

FY 2021 NCI Budget – How Much?

House FY 2021 Appropriation Bill

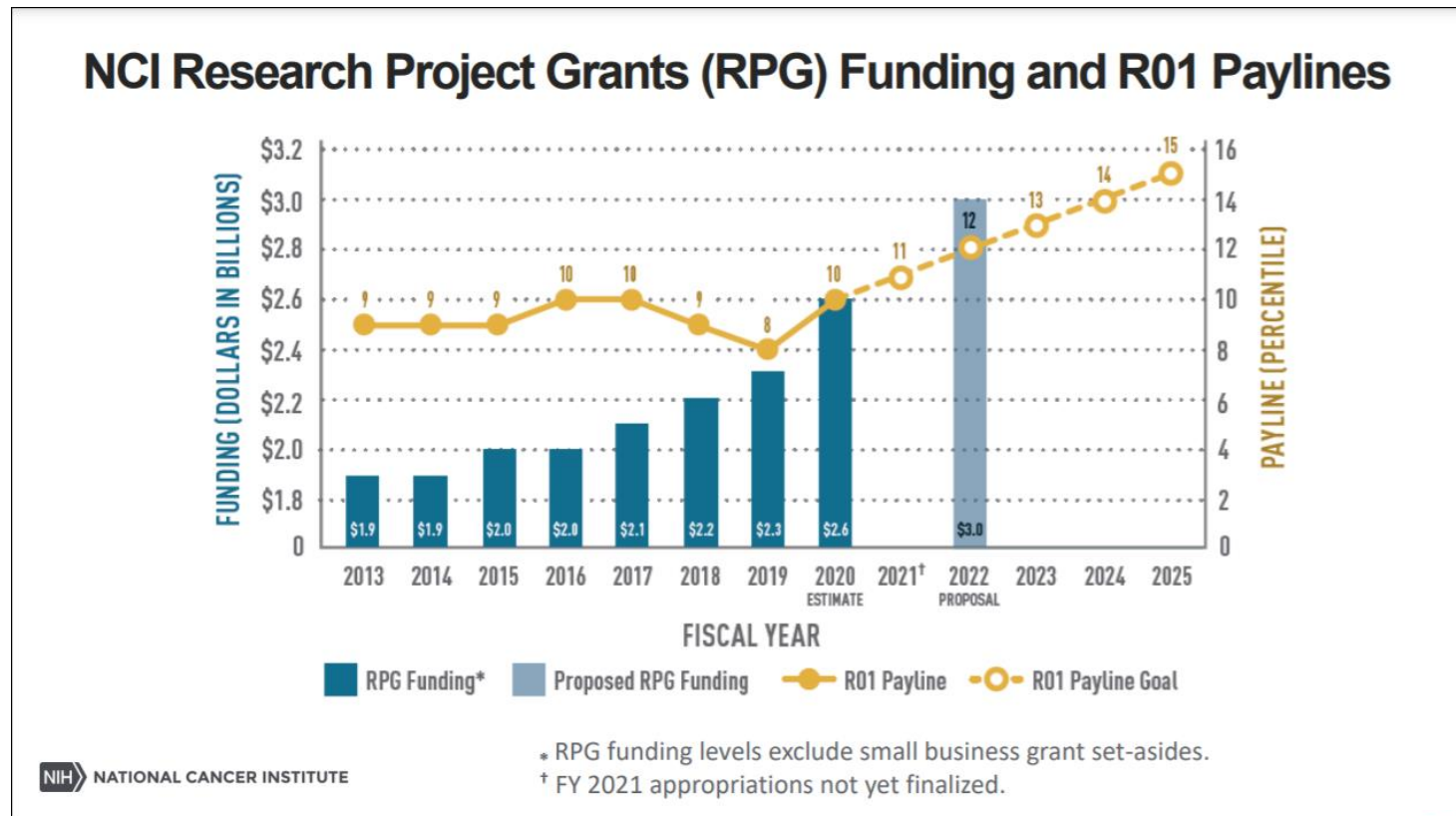
- **+\$54M** for NCI (up 0.8%)
- **Lab Losses Due to COVID:** \$5B for NIH; \$414M for NCI to restore lab productivity

Senate FY 2021 Appropriation Bill

- **+\$282.5M** for NCI (up 4.4%)

Wide range of possible final budget outcomes

NCI FY 2022 Annual Plan Proposes 15-by-25



Note: The left scale displays funding for all NCI Research Project Grants (RPGs), including R01 RPGs. Therefore, the left scale does not represent the actual future funding needed to achieve the future R01 payline on the right scale.



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