

Moving the Cancer Information Service Toward 2015

Presentation to the National Cancer Advisory Board

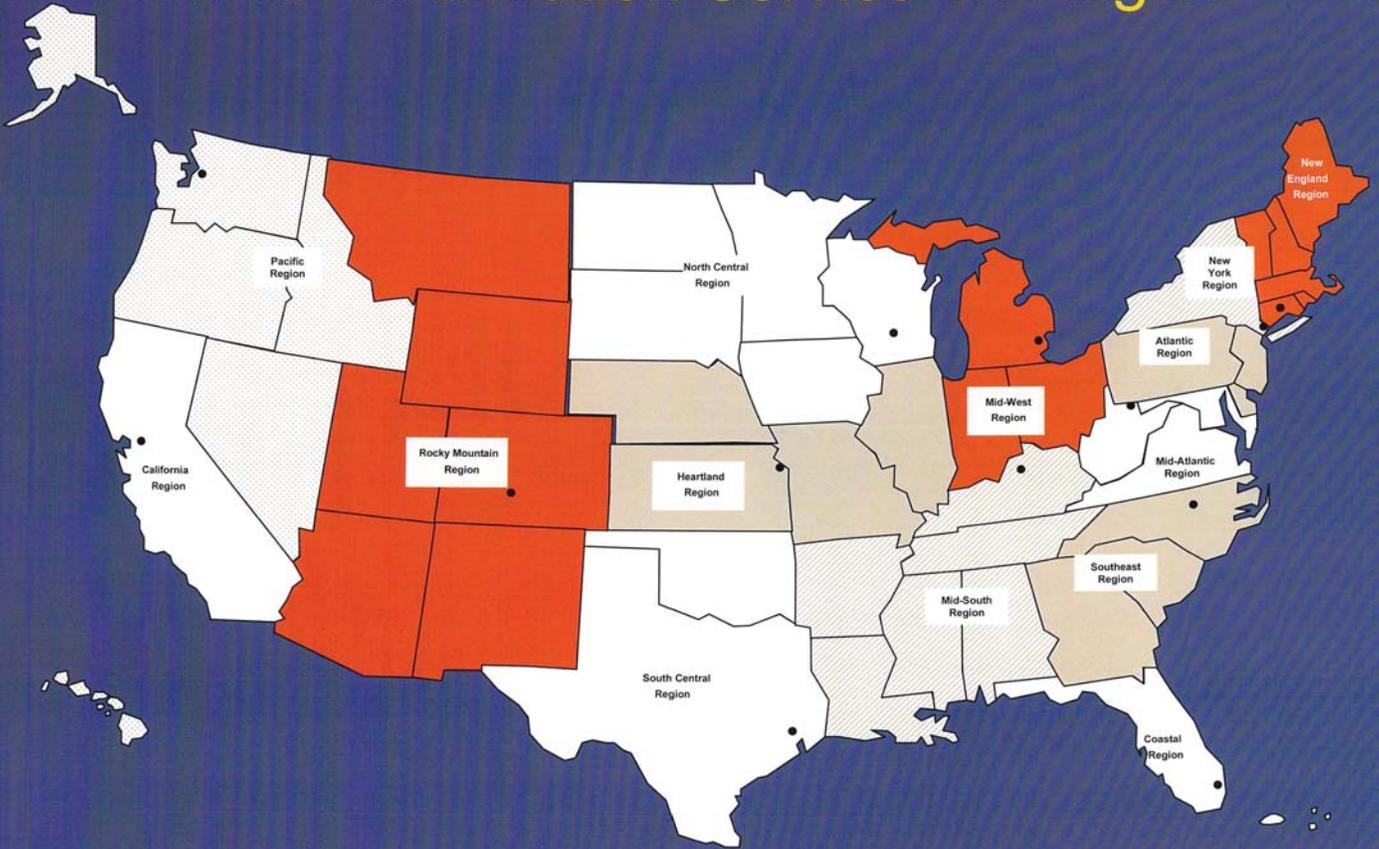
Mary Anne Bright
June 10, 2003

CIS: Current Program 1999-2004

Integrated Program

- Discovery – Research Initiative
- Development – Information Service
- Delivery – Partnership Program and Information Service

Cancer Information Service 14 Regions



CIS: Current Program 1999-2004

14 Regional Offices

- Information Services that include:
 - Smoking
 - Spanish
 - *LiveHelp*
 - Email
- Partnership Program
- Research Initiative

CIS: Current Program 1999-2004

14 Regional Offices

- Information Services that include:
 - Smoking
 - Spanish
 - *LiveHelp*
 - Email
- Partnership Program
- Research Initiative

Capacity To Mobilize NCI Mission and Vision

- Partnerships
 - Collaboration with organizations whose membership, mission, and programs match CIS goals and objectives (ACS, CDC, AHRQ, ICC, SPNs)
 - Access to the public with emphasis on underserved populations
 - Outcome based projects that achieve common cancer control goals and objectives

Capacity To Mobilize NCI Mission and Vision

Comprehensive Cancer Control in Puerto Rico: Challenges and Opportunities

A three day educational forum in Puerto Rico presented by the Intercultural Cancer Council and the CIS to share and learn about cancer issues facing Puerto Rico and present solutions. Contributing partners included ACS, CDC, Baylor College of Medicine, Susan G. Komen Breast Cancer Foundation and others.

Improving Clinical Trials Accruals for Asians

A collaboration between Asian American Network for Cancer Research and Training (AANCART) and CIS to increase accruals of Asians into trials, especially NLST and other NCI trials. Collaborations included several training and research projects. Eight Asian organizations participated in discussions of barriers Asians are facing. Materials were translated into Asian languages and disseminated to the populations.

Capacity To Mobilize NCI Mission and Vision

- Infrastructure
 - Recruitment to NCI clinical trials (minority recruitment): NLST, STAR, PLCO, SELECT
 - Leveraging resources in cancer control priorities:
 - **DCCPS**
 - Tobacco Cessation/Smokefree.gov
 - CIS Research Consortium (PO1)
 - Digital Divide Pilot Projects
 - Cancer Control PLANET
 - **CRCHD**
 - Special Populations Networks

Moving the Cancer Information Service Toward 2015

- Evaluate current contracts:
 - Contract costs
 - Regional staff census (FTEs and positions)
 - Regional volume in 2002
 - State population size
 - Time zone coverage
 - Cancer Centers
- Develop a new concept based on HHS/NCI vision and priorities

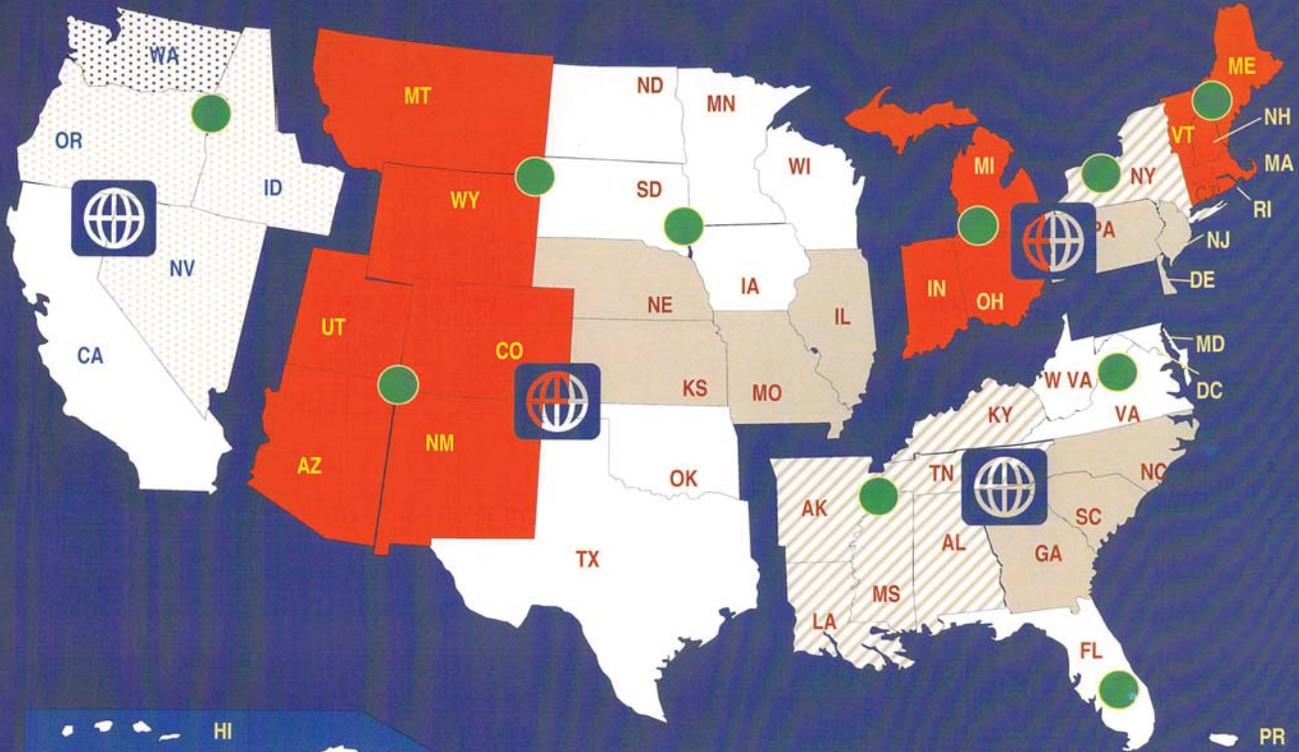
Future CIS: A Concept Based on Vision and Priorities

- Cancer Health Disparities
- Partnerships with Outcomes
- Integration with NCI Programs
- Quality service and program evaluation
- Accountability – Contain Program Costs
- Technology/Program Efficiency

Future CIS: A Concept Based on Vision and Priorities

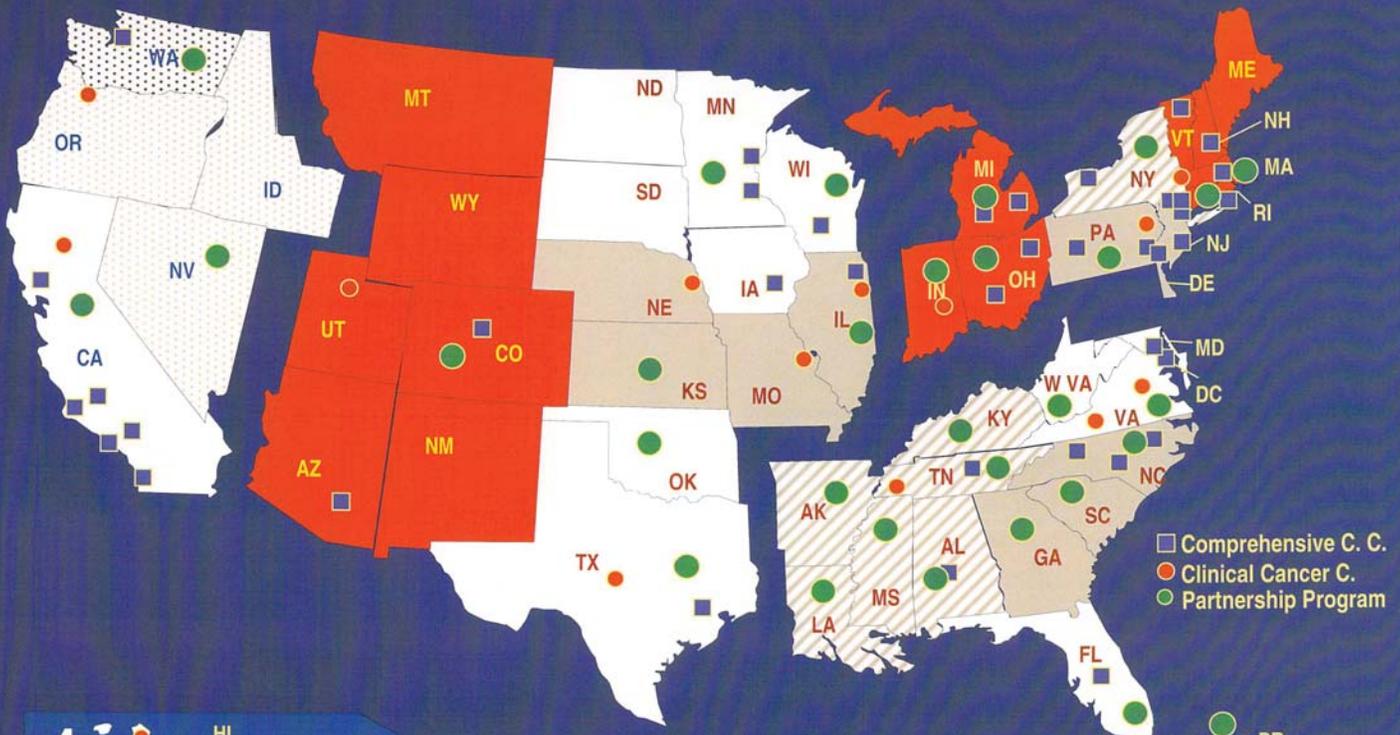
- 15 CIS contracts
 - All contracts operate the Partnership Program
 - Four of the 15 contracts will operate the Coordinating Centers

CIS 2004 - 2009



Northeast Hub	80,966,447
Southeast Hub	79,742,956
Central Hub	77,497,219
Western Hub	47,235,990

NCI Cancer Centers Program and CIS Partnership Program



■ Comprehensive C. C.
● Clinical Cancer C.
● Partnership Program



Northeast Hub	80,966,447
Southeast Hub	79,742,956
Central Hub	77,497,219
Western Hub	47,235,990

Current Configuration: Operating Costs 1999 - 2004

	1999-2003 Projected	1999-2003 Actual	2004-2009 Projected
Year 1	20,468,062	20,468,062	17,834,827
Year 2	22,306,513	20,990,000	18,726,658
Year 3	23,063,101	20,990,000	19,662,896
Year 4	23,698,324	20,900,000	20,646,041
Year 5	24,400,972	20,900,000 (?)	21,678,343

Draft Concept

- Published on Acquisitions Management Web site on May 22, 2003
- Comments solicited through June 6, 2003

Final Solicitation

- November 2003

Contract Awards

- October 2004