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Budget Briefing for the NCI Clinical Trials Advisory Committee

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U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES
National Institutes of Health

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NCI FY 2014 & FY 2015 Budgets

NCI FY 2014 Budget Summary

- $ 4.9B = NCI FY 2014 appropriation
- +$134M = NCI FY 2014 dollars, vs. FY 2013 (+2.8%)
- No NEW FY 2014 sequestration, *but* –
- FY 2014 budget only restores 53% of FY13 sequestration

NCI FY 2015 Budget Summary

- $ 4.9B = NCI FY 2015 budget request
- +$ 7.9M = NCI FY 2015 dollars, vs. FY 2014 (+0.2%)

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NCI Higher FY 2014 Mandatory Costs

$134M = NCI FY 2014 budget increase (+2.8%)

$ 45M = Estimate of higher NCI mandatory costs

$ 89M = Estimated balance for NCI programs (+1.9%)

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The Big Picture – FY 2014 and beyond

Bipartisan Budget Act of 2013 (BBA)

- Goals: Avoid another sequester, Restore some FY 2013 sequestration, Normalize FY 2014-15 budget process
- FY 2014 BBA: +$22.4B compared to FY 2013
- FY 2015 BBA: +$ 0.6B compared to FY 2014
- FY 2014 vs. FY 2015 BBA: +0.1%, i.e., essentially flat

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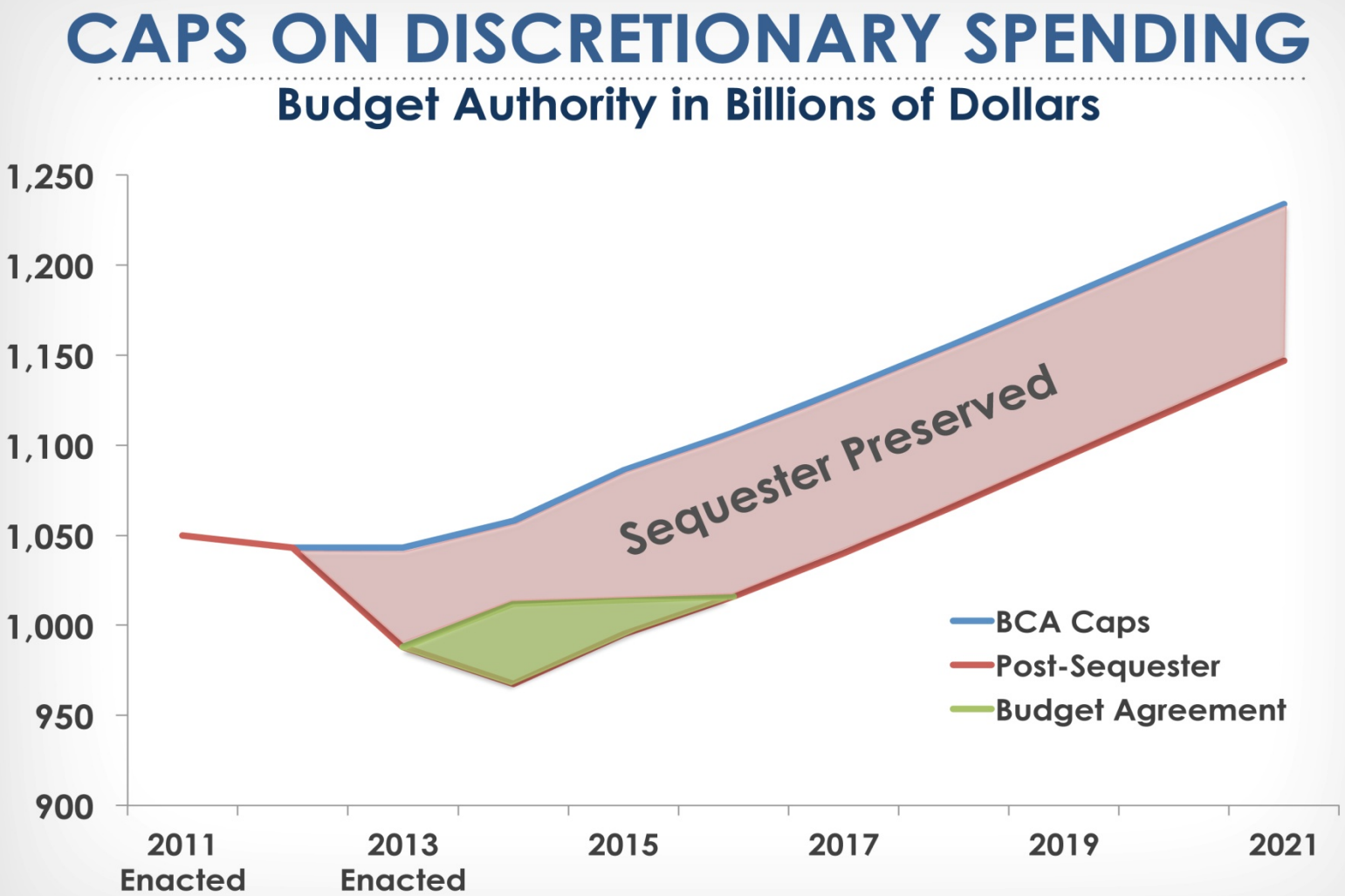
Budget Caps, FY 2014 and Beyond



Source: CBO, HBC

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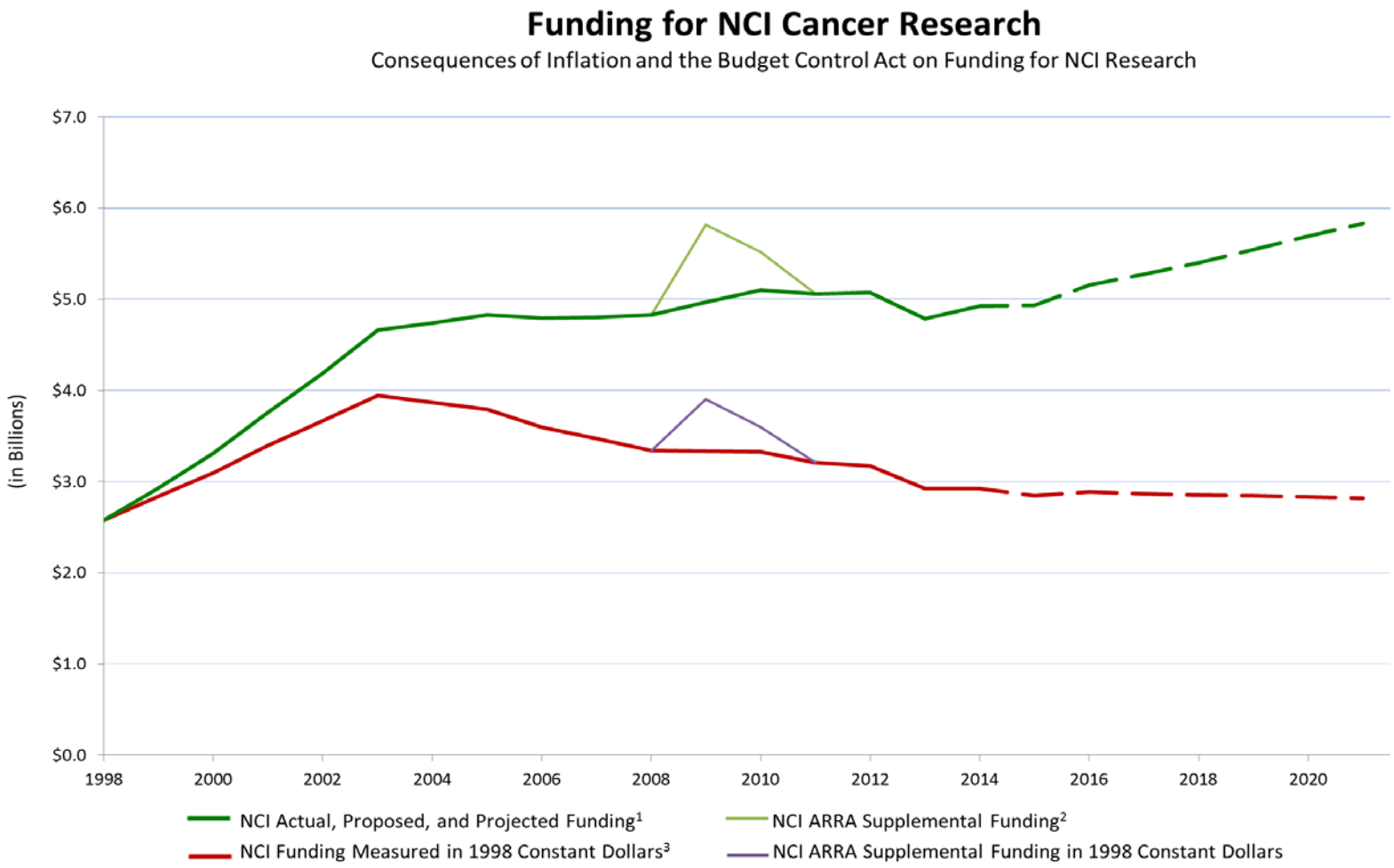
Cancer Research Funding, March 2014 *Update*



[1]Reflects NCI actual appropriations through FY 2014, NCI proposed budget for FY 2015, and projected budgets for FY 2016 and beyond, consistent with the discretionary spending limits in the Budget Control Act of 2011, as amended by the Bipartisan Budget Act of 2013.
[2]FY 2009 includes $846 million from the American Recovery and Reinvestment Act (ARRA) of 2009. FY 2010 includes $411 million from ARRA.
[3]Reflects the impact of inflation (using the Biodmedical Research and Development Price Index) on NCI actual, proposed, and projected funding.

2/14/2014