Budget Briefing for the NCI Clinical Trials Advisory Committee

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NCI FY 2014 & FY 2015 Budgets

NCI FY 2014 Budget Summary
• $ 4.9B = NCI FY 2014 appropriation
• +$134M = NCI FY 2014 dollars, vs. FY 2013 (+2.8%)
• No NEW FY 2014 sequestration, but –
• FY 2014 budget only restores 53% of FY13 sequestration

NCI FY 2015 Budget Summary
• $ 4.9B = NCI FY 2015 budget request
• +$ 7.9M = NCI FY 2015 dollars, vs. FY 2014 (+0.2%)
NCI Higher FY 2014 Mandatory Costs

$134M = NCI FY 2014 budget increase (+2.8%)

$ 45M = Estimate of higher NCI mandatory costs

$ 89M = Estimated balance for NCI programs (+1.9%)
Bipartisan Budget Act of 2013 (BBA)

- **Goals**: Avoid another sequestrer, Restore some FY 2013 sequestration, Normalize FY 2014-15 budget process
- FY 2014 BBA: +$22.4B compared to FY 2013
- FY 2015 BBA: +$ 0.6B compared to FY 2014
- FY 2014 vs. FY 2015 BBA: +0.1%, i.e., essentially flat
Budget Caps, FY 2014 and Beyond

CAPS ON DISCRETIONARY SPENDING
Budget Authority in Billions of Dollars

Source: CBO, HBC
Cancer Research Funding, March 2014 Update

Funding for NCI Cancer Research
Consequences of Inflation and the Budget Control Act on Funding for NCI Research

1Reflects NCI actual appropriations through FY 2014, NCI proposed budget for FY 2015, and projected budgets for FY 2016 and beyond, consistent with the discretionary spending limits in the Budget Control Act of 2011, as amended by the Bipartisan Budget Act of 2013.
2FY 2009 includes $846 million from the American Recovery and Reinvestment Act (ARRA) of 2009. FY 2010 includes $411 million from ARRA.
3Reflects the impact of inflation (using the Biomedical Research and Development Price index) on NCI actual, proposed, and projected funding.